

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	42,738.10	\$35,601.21	27	168,145.80	\$170,385.65	108	\$224,457.16	75.91%
Residential Home Energy Services - RCS	0.00	\$4,760.00	23	0.00	\$24,975.00	100	\$29,581.40	84.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,324.00	\$2,943.00	6	29,747.00	\$17,420.50	26	\$0.00	0.00%
Residential Consumer Products	5,308.00	\$1,565.00	7	29,284.00	\$15,385.00	20	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,630.80	\$147.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,563.56	1	0.00	\$5,721.62	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>53,370.10</b>	<b>\$47,432.77</b>	<b>64.00</b>	<b>230,807.60</b>	<b>\$234,034.77</b>	<b>276</b>	<b>\$254,038.57</b>	
<b>Res % of Total</b>	<b>58.75%</b>	<b>16.21%</b>	<b>50.79%</b>	<b>36.10%</b>	<b>39.22%</b>	<b>67.15%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	16,561.03	\$9,451.65	11	\$48,066.24	19.66%
Low-Income Multi-Family Retrofit	0.00	\$224,468.38	60	2,162.30	\$225,346.85	61	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$224,468.38</b>	<b>60.00</b>	<b>18,723.33</b>	<b>\$234,798.50</b>	<b>72</b>	<b>\$48,066.24</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>76.72%</b>	<b>47.62%</b>	<b>2.93%</b>	<b>39.35%</b>	<b>17.52%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	89,072.00	\$75,493.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,504.60	\$4,250.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	33,237.01	\$18,856.92	1	33,237.01	\$21,961.92	2	\$0.00	0.00%
C&I Small Business	4,232.18	\$1,827.39	1	12,646.18	\$5,788.43	2	\$35,769.27	16.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	242,379.34	\$20,403.00	52	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,469.18</b>	<b>\$20,684.31</b>	<b>2.00</b>	<b>389,839.12</b>	<b>\$127,897.10</b>	<b>63</b>	<b>\$96,180.81</b>	
<b>C&amp;I % of Total</b>	<b>41.25%</b>	<b>7.07%</b>	<b>1.59%</b>	<b>60.97%</b>	<b>21.43%</b>	<b>15.33%</b>	<b>24.15%</b>	
<b>Total</b>	<b>90,839.28</b>	<b>\$292,585.46</b>	<b>126</b>	<b>639,370.05</b>	<b>\$596,730.37</b>	<b>411</b>	<b>\$398,285.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.